

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Prince George's County

State: MD

PJ's Total HOME Allocation Received: \$44,667,687

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	6			
% of Funds Committed	87.32 %	91.44 %	5	91.92 %	22		21
% of Funds Disbursed	65.67 %	81.78 %	5	82.65 %	2		5
Leveraging Ratio for Rental Activities	17.82	5.99	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	78.83 %	91.97 %	5	81.09 %	24		22
% of Completed CHDO Disbursements to All CHDO Reservations***	37.74 %	62.82 %	5	68.72 %	8		10
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.71 %	89.75 %	5	79.93 %	33		35
% of 0-30% AMI Renters to All Renters***	48.54 %	59.18 %	5	44.94 %	58		55
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.31 %	98.29 %	5	94.87 %	22		23
Overall Ranking:			In State:	5 / 6	Nationally:	22	27
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,838	\$24,212		\$25,717	478	Units	66.50 %
Homebuyer Unit	\$29,099	\$10,383		\$14,669	131	Units	18.20 %
Homeowner-Rehab Unit	\$14,500	\$30,717		\$20,391	110	Units	15.30 %
TBRA Unit	\$0	\$4,163		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince George's County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,086	\$84,755	\$15,486
State:*	\$72,235	\$103,207	\$25,735
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	3.8 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.2	7.6	12.7	0.0	Single/Non-Elderly:	37.7	26.0	18.2	0.0
Black/African American:	75.3	87.8	75.5	0.0	Elderly:	47.8	9.2	21.8	0.0
Asian:	0.2	0.8	0.0	0.0	Related/Single Parent:	3.8	38.2	30.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.8	18.3	27.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.0	8.4	1.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	5.5	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.0	1.8	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	5.8	3.1	4.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	79.1	27.5	19.1	0.0	Section 8:	0.2	0.0 [#]		
2 Persons:	12.1	29.0	21.8	0.0	HOME TBRA:	0.0			
3 Persons:	3.8	17.6	24.5	0.0	Other:	21.3			
4 Persons:	4.3	19.1	15.5	0.0	No Assistance:	78.5			
5 Persons:	0.7	5.3	14.5	0.0					
6 Persons:	0.0	0.8	0.9	0.0					
7 Persons:	0.0	0.8	2.7	0.0					
8 or more Persons:	0.0	0.0	0.9	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			86	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince George's County

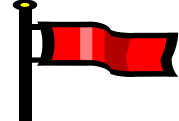
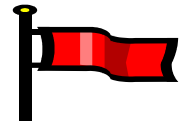
State: MD

Group Rank: 22
(Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 27
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	78.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	37.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	93.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	5.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

